

New GF Request

Bureau Name	Package Name	OEO Req Adj	OEO Proposed Total
Portland Fire & Rescue	PFR - OEO GF Contingency Request	\$2,000,000	\$2,000,000
Portland Water Bureau	Request for GF Unrestricted Contingency to Prevent HydroElectric Fund Over-expenditure	\$500,000	\$500,000
Sum:		\$2,500,000	\$2,500,000

Other Adjustments

Bureau Name	Package Name	OEO Req Adj	OEO Proposed Total
Bureau of Environmental Services	Operating Adjustments	\$0	\$0
Office of Management & Finance	BHR - OEO Adjustments	\$0	\$0
Office of Management & Finance	CAO - OEO Adjustments - General Fund	(\$370,000)	(\$370,000)
Office of Management & Finance	PEMO - Appropriate cash transfer from General Fund	\$250,000	\$250,000
Portland Parks & Recreation	PP&R Technical Adjustments	\$6,150,000	\$6,150,000
Special Appropriations	Spec Approps - OEO Adjustments	\$120,000	\$120,000
Sum:		\$6,150,000	\$6,150,000

Internal Transfer

Bureau Name	Package Name	OEO Req Adj	OEO Proposed Total
Sum:			

Contingency

Bureau Name	Package Name	OEO Req Adj	OEO Proposed Total
Bureau of Planning & Sustainability	Appropriation for prior year advances	\$936,857	\$936,857
Sum:		\$936,857	\$936,857

Policy Set-aside

Bureau Name	Package Name	OEO Req Adj	OEO Proposed Total
Sum:			